App F IX 4

1941

File No 39 41

Previous References
Ml 70-40 (1

Serial Nos 1, 2

Later References
Ml 4 - 41 - 118 - 124

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August 41

SUBJECT

Budget Estimates of the Trincomalee Town Limits for the Yr 1941-42

To The Dy Secretary to Government
Comptroller
L 1012-3 Dtd 2-8-41
Revised Estimates of Revenue

Budget Estimates — Tumkur town Muncy 345

General and Revenue Secretariat | Rel File No 39 of 1941 42 | [App F III-2

Serial No

From the Dy Commr Tumkur Dt
No R per Y 30/41 42 Dated 15 7 41
Fds with his remarks the budget estimates of the Tumkur town Muncy for the Yr 1941-42

The Muncl has no investments
Provision has been made for the payment of all the items set forth in the Contribution statement as also the instalment of loan with interest
The arrears of Mohatarfa & other taxes amount to Rs 20 0 0 and are very heavy
A draft G O sanctioning is put up for approval

Hm 22/7/41
for

Law Secy) Hy 27-7

May be approved

Minister L S G)

Hm 28/7/41

Hy

Hy

30 7 41

Hm 30/7/41

Issue —

Hy 30/7

7 The D C Tumkur Dt
Comptroller
L 6012-3 Dt 2-8 41
Records with Contn Observations

SECY LAW DEPT 23 JULY 1941 GO MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Dte 24 7 41 N 582

TYPING SECTION 1 JULY 1941

TF—Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

No R Per Y,30/41-42
Enc Budget and Statement
+ Copy of the review

OFFICE OF THE DEPUTY COMMISSIONER
TUMKUR DISTRICT

Dated Tumkur the 15th July *1941*

Re 39-41-1

SECY LAW DEPT FROM 17 JULY 1941 GOVT OF MYSORE

GEN & REV SECRET 17 JULY 1941 S G BRANCH

G Sundara Rao, Esq , B A ,
~~K GURU DUTT, Esq, BA~~
Deputy Commissioner
Tumkur District TUMKUR

To

H V Narayana Rao, Esq , B A ,LL B ,
Secretary to the Govt of Mysore,
Law Department, Bangalore

Subject —

SIR

I have the honor to forward herewith, the Budget Estimates of Tumkur Town Municipality for the year 1941-42 together with copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

The connected statements and the resolution of the Council, in this behalf received from the President are also enclosed

I have the honor to be,
sir,
Your most obedient servant,

For Deputy Commissioner,
Tumkur District
Absent from the station)

AD 15/7

ffice of the Deputy Commissioner
Tumkur District
Dated, Tumkur the 15th July 1941

No R Per Y 30/41-42

Review on the Budget Estimates of the Town Municipal Council, Tumkur for the year 1941-42

--00--

The Municipal Council anticipates an income of Rs 98,274/- during the year 1941-42, the principal heads of income being as shown below

1	Octroi	Rs	12,000/-
2	Taxes on buildings and lands		13,866/-
3	Taxes on vehicles and animals		2,000/-
5	Tolls and Ferries		23,000/-
6	Water tax		3,555/-
7	Lighting tax		3,603/-
8	Conservancy cesses		3,000/-
9	(a) Shop tax		2,837/-
10	Water connection charges		8,000/-
B 1	Pounds		970/-
C 1	Rent of buildings and lands etc		2,000/-
2	Sale of lands		12,000/-
	Other items		500/-
3	Sale of manure etc		1,800/-
C 6	Income from markets		2,500/-
	Income from slauhter houses		500/-
D1	Pay of the sub-overseer		600/-
	Vehicle tax compensation		657/-
F2	Deposits		1,500/-
	3 Advances		3,000/-

The receipt side of the budget is retained witht the following modifications or reasons noted against each item -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
Octroi	12,000/-	11,500/-	The actuals for 39-40 were Rs 9419/ As the Council intends to appoint 2 detectives in order to prevent amuggling and expects a g income from thelevy of octroi on ha ware goods, the sanctioned estimate of the previous year are retained

A2 Taxes on buildings and lands	13,866	13866/-	The Council intends to collect this amount out of the total demand including arrears amounting to Rs 20,718/- Hence the increased provision of Rs 1,866/- is retained
3 taxes on vehicles and animals	2,000	2000	As there is no variation
15 Tolls and Ferries	23,000	23,000	The actuals for 39-40 were Rs 24,445/- The Council state that the expected revenue could not be realised during the year 40-41 on account of the prevalence of plague for about 5 months They expect that an income of Rs 23,000/- may at least be realised during the year 41-42
16 Water ~~Lighting~~ tax	3,555	3555	The increased provision of Rs 555/- is retained as the Council intends to collect this amount out of the total demand of Rs 7,102/- (including arrears)
A7 Lighting tax	3,603	3,603	The increased provision of Rs 603/- is retained as it is expected to be realised out of the total demand of Rs 6732/- including arrears
A8 Conservancy cess	3,000/-	Deleted	Pending sanction ~~for~~ of Government
A 9 Mohatarfa	2,837	2,837	The increased provision of Rs 537/- is retained as it is expected to be realised out of the total demand of Rs 5029/- including arrears
A 10 Water connection charges	8,000	8,000	As the actuals are stated to be Rs 7,900/- at the end of May 41
B1 Pounds	970	970	The increased provision of Rs 135/- over the ~~same~~ revised estimates of the previous year is retained as the collections are stated to be Rs 1,003/- at the end of May 1941
1 Rent of ildings and lands	2,000	2,000	The increased provision of Rs 796/- is retained as the Council intends letting out 15 more shops, the construction of which have been recently completed They expect an additional rent of Rs 60/- per month or Rs 720

C2 Sale of lands	12,000	12000	As the council intends disposing of sites in the Jail and Mandi extensions
Other items Sale of Radio	500	500	Separate sanction of Govt to be obtained in the matter
C 3 Sale of manure	1800	1800	The increased provision of Rs 100 is retained as the actuals for 39-40 are Rs 1854/-
C 6 Income from markets and slaughter houses	3000	2500	The increased provision of Rs 500 is retained according to the details noted below -

Shandy fee collection (sold)	1250/-
Income from markets	840/-
Slaughter house	386/-
Total	2475/-

D1 Grants	600	600	As it is the pay of the Water Supply Sub-overseer

The Municipal Council has provided for a total expenditure of Rs 98234 during the year 1941-42

The undermentioned modifications are made for reasons noted against each item -

Budget Head	Proposed by the Municipality	Retained by this office	Remarks
A2 Municipal office Salary of establishment (Permanent)	3756	3588 -168	Separate sanction of Govt to be obtained for the appointment of a IV clerk and 3 orderlies
Leave Allowance	375	375	
T A and President's allowance	700	700	According to the sanctioned estimate of the previous year
(d) Furniture	150	Deleted -150	As there is sufficient furniture in the office
b) Miscellaneous Lorry establishment	594	570 -24	As details have not been furnished for the increased provision
Petrol and lorry accessories	180	1700 -100	The increased provision of Rs 200/- is retained as it is stated that the prices of petrol and the accessories are likely to rise
Purchase of books and journals	20	5 -15	As the actuals for 39-40 were Rs 1-8-0

Postage charges	15	10	As the actuals for 39-40 were Rs 8/-
Telegram charges	10	5	As the actuals for 39-40 were Re 1-8-
Printing charges	150	75	
Cloting charges and Belts and badges	300	300	Separate sanction of Govt to be obtained before utilisation
Advertisement charges	100	100	The increased provision of Rs 90/- is retained as the actuals for 39-40 were Rs 152/-
A II Collection Octroi			
(a) Permanent	660	600	According to the sanctioned estimates of the previous year, as details have not been furnished for the increased provision of Rs 60/-
(b) Temporary	348	348	As the council intends to appoint 2 Octroi detectives to prevent smuggling and to improve the finances under Octroi Separate sanction of Government to be obtained before utilisation
C Other charges - Rewards	50	50	
A II 2 Other taxes			
(a) Establishment Permanent	990	1032	The increased provision has been retained (vide details furnished) 1 Bill collector Rs 35 + 5 C A 1 do Rs 25-1-30 + 5 C A 2 peons on Rs 10/- per mensem each
(b) Temporary			
Special Revenue Inspector on Rs 40 + 5 for one yr	1122	1020	In view of the recent embezzlement in the Municipality it is not advisable to appoint an official of the Municipality as Revenue Inspector A competent offici from the approved list will be posted by the office
one bill collector on Rs 15 + 5 C A			
2 Peons on Rs 10 each per mensem			
II 3 Rents and other receipts			
Toll Establishment	2490	2490	As the council have resolved to raise the pay of 4 cross peons from Rs 3/- to 5/-
III Pensions and gratuities including pensionary contribution on account of employees lent to Municipalities	900	900	As provision will have be made according to Mysore Service Regulations

B 2 Lighting charges	12000	12000	Since 20 additional street lights have been sanctioned
D1 Original works	10200	10200	~~Since~~ (vide statement enclosed in the Budget (F)
~ ..epairs	5700	5700.	-do-
3 Compensation	2000	2000	Only works sanctioned in the Budge should be carried out — As the Council intends acquiring lan for lower extensions
2 conservancy and sanitation	10848	10536	Vide details furnished in the Statement 'H' of the Budget
E 2(c) Other charges			
Hire of carts(permanent)	1104	850	As there are already 2 carts and 2 lorries, provision for one more cart is retained
D Plague, Cholera & other charges	500	220	According to the sanctioned Estimates of the previous year
Disinfection (Est) synogasing etc ,	750	750	In accordance with letter No L 5444 64/ dated 22-1-1941 from the Secretary to Govt Law Department
E 3 Medical Relief including Vaccination	1565	1565	As it is in accordance with the figures furnished by the Medical Department
Maternity Hospital contingencies	500	500	-do-
Midwives(Municipal)	360	360	The increased provision is retaine as the actuals for 39-40 were Rs 374/-
E3 (d) contributions to Ayurvedic and Unani dispensaries	720	720	According to the sanctioned estimates of the previous year
E 5 Maintenance of Public gardens and Buildings	232	192	According to the sanctioned estimates of the previous year as details have not been furnished fo the increased provision
E 6 Market Establishment (Temporary) Rs 15/-p m Salgrant	180/-	180/-	Separate sanction of Government to be obtained before utilisation
E 7 Cattle pounds (a) Establishment	216	216	As it includes the arrear increment sanctioned to the Pound keeper
(c) Feeding charges	120	180	According to the sanctioned Budget Estimates of the previous year

E 9 Water supply and maintenance charges	7100	7100	Separate sanction of Government to be obtained for the increased provision furnishing the details before payment to the Bureau of Sanitary Engineering
E 10 Fairs and Festivals			
His Highness' Birthday	75	50	Separate sanction of Government to be obtained before the utilisation
Public Instruction			
1(a)Permanent contribution	4735	4375	According to the sanctioned estimates of the previous year as details have not been furnished for the increased provision
(a) Sanskrit patasala	300	300	As there is no variation
Medical inspection of School children	90	90	Separate sanction of Government to be obtained before utilisation
G Contribution			
1 Indian Red cross society	100	100	-do-
2 Anti-natal and Childrens clinic	240	240	-do-
3 Towards the recurring charges of the radio installed in the official's club, Tumkur	60	60	-do-
4 Karnataka sangha	25	25	-do-
Donation for the construction of a General Hospital building at Tumkur	5000	5000	Pending renewal of G O No L 5984-86/M1 32-38-48 dated 25-1-39 for meeting the contribution out of the current year's Budget
Empress Girls' High school	600	600	According to the sanctioned estimate of the precious year
4 Miscellaneous			
1 Interest on loans	5006	5005	As it includes interest for the loan raised towards the drainage scheme due in Oct and also the simple interest towards the deferred first instalment of loan due in October 1940
Law Charges	500	1500	Separate sanction of Government to be obtained before utilisation
4 (3) Audit arges	200	200	-do- -do-

I Loans	8000	8000	Being the first instalment of the loan towards the drainage scheme

The abstract figures of the budget as retained will be as hereunder

Opening balance (actual cash Balance)		17,160 (~~xx~~ shown as round figure)
Receipts - Normal		77,114
Special -		
Sale of lands	12,000	
Interest on investments	60	
D1 Grants	600	
F2 Public debts and advances	4500	17 160
Total		1,11,434
Expenditure -		
Normal		73,281
Special		
D1 Original works	10,200	
Compensation	2,000	
Public debt and advances	10,800	23,000
		96,281
Closing balance Rs		15,153

According to the above estimates the normal expenditure would be within the normal income, but the closing balance falls far below the prescribed minimum Energetic measures should be taken to improve the finances of the Municipality in view of its heavy commitments on hand

The c ntributions due t several de,artm s Government and ins itutions should be paid pr mp ly as ,rovided in the budget and they must be on account be allowed to fall into arrears

The arrears o' rebate's and o'her taxes am unting to Rs 20,048/- sh uld be reduced ap,reciably by ad ,ting vigorous coercive measures against the defaulters e nforce. The Chie' O'ficer should be made personally resp nsible for this important item o' work He should see that all the old arrears are collected witho. any further delay

A statement showing the p-ogress of collection made during each month should be sen to this office be'o-e the 5th o' every month follow ng

For Deputy Co-missioner,
Tumkur District,

AD 15/7

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Jaunkur Town **Municipality**

for the year 1941 -1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941 —1942

Items	Actuals for the year 1939-1940 (audited figures)	Revised estimates for the year 1940-1941	Budget estimates for the year 1941-1942	Actuals for the year 1939-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Actuals for the year 1939-1940 (audited figures)	Revised estimates for the year 1940-1941	Budget estimates for the year 1941-1942	Actuals for the year 1939-1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts	68,361						*Expenditure*	14,527					
A Municipal rates and taxes	71857	64833	64600	62109	59		A General Administration	15189	12150	13726	12066	1 5	
B Receipts under public safety acts	970	762	835	716	2-0		B Public safety	12040	11343	12285	13689	-6-0	
C Revenue derived from Municipal property and powers pertaining thereto	18980 19480	17775	21239	47477	1 4		C Public works undertaken by P W D			4000	911	-8-0	
D Grants for education purposes	1313	356	1313	1052	14 8	—	D Education by City Improvement Trust	18000	15586	22250	6699	5-3	
E Miscellaneous	150	199	160	172	0 2	—	E Public health services	24557 25488	23041	23610	26069	-1 2	
F Public debt	4500	4578	1900	22664	80	—	F Public Institutions	4765 5126	5245	4945	4840	-0-0	
							G Contributions and grants (Public)	5860	850	5850	850	--	
							H Miscellaneous	5732	3392	3465	4309	5-0	
							I Public debt	10800	15945	13143	45824	-0 6	
Total Receipts	94274 98274	88503	90047	134191	-15 11	—	Total Expenditure	96,284 98274	87552	103274	115249	-5 4	
Opening Balance	24237	23286	24538	4343	11 5	—	Closing Balance	24287	24237	11311	23286	6-0	
Grand Total	122511	111789	114585	138535	11 4	—	Grand Total	122511	111789	114585	138535	11 4	

C. N Muthiah 7/6/41
Vice President
Municipal Council, Tuticorin

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	12000	11500	9370		11500		9418 99		Vide Separate Note No 1
2 Taxes on buildings and lands	13866		13866		12000		11472 1-		Vide note no 1 A
3 Taxes on vehicles and animals	2000		1949		2000		1959 14-		
4 Taxes on professions and trades									
5 Tolls and ferries	23000		21732		23000		24444 14-0		Vide note No 2
6 Water tax	3555		3555		3000		2605 13-3		Vide note no 1 A
7 Lighting tax	3603		3603		3006		2610 12-9		
8 Conservancy cesses (including scavenging and latrine rates)	3000		-				-		Govt sanction for this levy is expected to be received at least during the budget year
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	2837		2837		2300		2176 4-0		Vide note no 1 A
Total 9									
10 Other taxes (to be specified) (Water Connection charges)	8000		7921		7800		7420 8-0		Vide note no 1 A
Total A		71861 3000 68361		64833		64600		62109 5-9	
B Realizations under Special Acts—									
1 Pounds—									* Actual collection upto end of May 41 Rs 778/- Hence fair increased provision
Fines for cattle trespass	750		660		640		576 4-0		
Sale of stray cattle	100				85		41-5-6 98 8-6		* Actual net sale upto end of May 41 is Rs 106/- Hence fair increased provision
Refund of feeding charges	120		102		110		98 8-6 44-6-6		* Actual collections upto end of May 41 Rs 117/- Hence fair increased provision
Other items					83 5-				

2	Public conveyances—									
	Carriage license fees									
	Fess for drivers badges									
	Other Items									
	Total 2									
3	Other items (to be specified)									
	Total B		930		762		832		716 2	
C	Revenue derived from Municipal Property and powers apart from Taxation—									
1	Rents of buildings lands etc	2000		1217		1204		1241 9 11		vide note No 3
2	Sale proceeds of lands and produce of lands etc—									
	Sale of lands	12000		15000		15000		40147 9 4		vide note No 4
	Sale of grass									
	Sale of trees	30		50		50		926 9-0		
	Amarayi	20		25		25		9 12-0		
	Other Items Sale of old Rades & Other Conservancy materials	500		1020		1020		1144 64		
	Total 2		12550		12305		16095		42228-4 8	
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	1800		1279		1700		1854 6-0		
4	Sale proceeds of smuggled goods	20		11						
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughterhouses—									
	Income from markets	2500								
	Income from slaughterhouses	500		1502		2000		1702-4		
	Total 6									

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	20		17		20		10 3-0		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees			25		30		25 12-0		
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Bamarga fee									
Municipal attended fees									

	Demurrage fees									
	Total 10	-		10	~~10~~	20	~~20~~	2 13-6	~~2-13-6~~	
11	Fines	—		6	/	-		1-8-0		
12	Interest on investments	60		143	-	20		81-12-1		
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks	-								
	Sale of fort stones	-								
	Sale of unserviceable articles	- 30				-				
	Miscellaneous									
	Total 15		30							
	Total C		19480 -300 18980		17775		21239		47477-1-4	
D	Grants and Contributions—									
	From Government—	-						-		
	~~For road repairs~~ Vehicle taxe compensation	657		328		657		328 8-0		
	~~For sanitary purposes~~ Entertainment taxes	- 56		28		56		28-0-0		
	For educational purposes									
	~~Pursuit~~ s chattram feeding charges pay of Sub overseer	- 600								
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—	-				600		696 68		
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D		1313		256		1313		1972 4-8	

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits							776		
3 Refunds and recoveries	100		120		110		8679		
4 Other items (to be specified)—	50		79		50		78 0-11		
Recoveries of overpayment of previous years									
Total E		150		199		160		172 0-2	
F Public debt—									
1 Loans									
2 Deposits	1500		3495		1200		2860 8 6		Since we have not more extensions to
3 Advances	3000*		1083		700		1296 15 6		form the deposits to be received will be less
4 Other items (to be specified)							10 0-0		* we have at the end of March 1941
New extension receipts (Bangalore City)									advance of Rs 10395 to be adjusted
~~Stock credits~~ Transfer entry				-			18497 0-0		during the budget year
Total Public Debt		4500		4578		1900		22664 8-	

C Statement showing details of estimates of Expenditure for the year 19--

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	3756	3072	3549	2767 9-0	Vide Separate Note No 6
Temporary					
~~Local~~ leave allowance	375				
(*b*) Travelling allowance & Presidents allowance	700	682	700	906 10 11	
(*c*) Contingencies	250	317	250	218 9 9	Voting Paper Ac. incurred Printed General Election of this Year
(*d*) Furniture	150	11	150		
(*e*) Stationery supplied by Government Stationery Depot	144	73	144	101 4 9	

C Statement showing detail of estimates of expenditure for the year 1941 —1942—*contd*

Items of rece pts	Estimate for the ensu i year 1941—1942		Revised esti iate for tl e curi nt year 1940—1941		Sanctior ed estii i te for tl e urient year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Mi cellaneous— Lorry ~~Lst~~	594		570		570		539 8-11		
Pu cl ase ~~and maintenance~~ of ~~motor cars~~ petrol	1500		1365		1500		1202 12-0		price of petrol is likely to increase
Lorry accessories	300						430 3-0		
Purchase of books and journals	20		10		20		1 8-0		
Book-bindi g cha ges	10		14		10		-		
Postage char es	15		12		20		8		
Telegram cha ges	10		25		20-0		1-8-0		
Printing charges	150		300		300		90 12-0		
Advertisement charges	100		150		10		151 9-0		
Clothing charges	200		=		-		-		The Council has resolved on 29/4/41
Belts and badges	100		10		30		2 15-10		to give a set of 8r ss to the menials
Total (*f*)		2999		2456		2462		2431 14-9	
Total 2		8374							
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	660		678		600		827-62		
Temporary	348		-		240		-		The Council has resolved on 12/5/41 to appoint two detectors
Revi ion of Estal lishment	-		-		30		-		
Total (*a*)		1008		678		870		827-6	

(c) Other cl ar es (to be specified)—									
Rewards	50								
Rent									
Contingencies	5				5		19		
Miscellaneous									
Total (c)		55				5		19	
Total 1		1063							
2 Otl er taxes—									
(a) Establishment—									
Permanent	990		1382		1896		1160 21		Vide Separate Note 7
Temporary	1122		74				90 0-0		do
Total (a)		2112							
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									6
Painting door numbers									
Bicycle badges	150		112		165		72 14 7		prices of brass have increa
Total (c)									
Total 2		2262							
3 Rents and other receipts—									
Toll Establishment—									
~~Permanent~~ Toll Establishment	2490		2353		2394		2343 21		
Temporary Contingency	100		84		100		103 13 3		The Council has resolved on 27/4/ to raise the pay of 4 Cross peo to Rs-5/- from Rs-3/-
4 Refun ls			132		50		176 9 8		
Total II		5915				5475		4274 0 8	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900		723		1000		866 9 7		
Total A		~~15 189~~		12150		13726		12066 1 5	

14 485
+ 56
14152 7

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	12000	11325	12250	13674 4-0	20 additional Street Lights are Sanctioned
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	20	18	35	14 8-0	
Destruction of snakes	10				
Destruction of dogs and bitches	10				
Total 3					
4 Miscellaneous					
Total B	1204	1343	12285	3589 0-0	

C *Public Works carried out by Public Works Department—*									
(1) Original works					4000		897		
(2) Repairs							14 8-0		
(3) Establishment									
(4) Tools and plant									
Total C						4000		911 8-0	
D *Public Works carried out by Civil Department—*									
(1) Original works	10200		6118		8000		3804 3-0		Vide Separate Statement enclosed
(2) Repairs	5700		9278		4000		2179 63		Do
(3) Compensation	2000		143		3000		472 9 6		
(4) Tools and plant	100						243 2 6		
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector			47		7250				
Contingencies									
Total (5)									
Total D		18000		15586		22250		6699 53	
E *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1941 —1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment—					
Permanent	10848	10677	10668	10412 07	Details given in Statement H of the last page of this book
Temporary					
Provision for additional establishment or revision of establishment—	—	—	—	—	
Local allowance	—	—	—	—	
Total (a)					
Pond watering and cleaning	75	133	75	261 87	
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	1104	450	504	429 96	The Council has resolved on 12/5/41 to engage 4 carts instead of 2 during the Budget year
Hire of carts temporary	—				
Purchase of carts					
Repair of carts	—	—			
Purchase of dustbins					
Purchase of brooms tools and plant	—	720	285		
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	500		1232		220		114 11-6			
Epidemic Diseases Hospital										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and Improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment (Cyanogassing)	750									
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total 1 (d)		1250								
Total 2		13277								

Vide my Secretariat Office Memo No 7687/40-41 dated 10-12-1940

C Statement showing details of estimates of expenditure for the year 1941 —1942

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	352		-		476				As per letter No. R per. y 8/40 41 dated 30 4 41 Sending Budget Estimates Counter signed by the Senior Surgeon
(iii) House rent contingencies and furniture—	530		-		530				
House rent							1121 80		
Contingencies							-		
Furniture	30		-		-				
(v) Dieting charges									
(v) Bedding and clothing charges	30				30				
(vi) Country medicines	33				33		28 80		
(vi) Travelling allowances	10				10				
Total (a)		985				1079		1150 0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and maternity—									
(i) Establishment—	252		-		224		-		
Maharani's Hospital							-		
Midwives	328								
Total (i)		580		-		-			

| | | |

C Statement showing details of estimates of expenditure for the year 1941 —1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10				20				
(g) Veterinary Hospitals and Dispensaries	100		150		130		153 6-0		
(h) Vaccination—									
(i) Establishment—									
Permanent	450		474		450		442 9-1		
Temporary									
(i) Other items Cost of Lymph	125		123		120		123-15 3		
Total (h)		575							
Total 3		3863							
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

5 Maintenance of public gardens and buildings—									
Establishment	132								
Purchase of plant seed etc	50		279		192		536 67		
Cart hire									
Miscellaneous Estimates	50								Proposed to improve Municipal Garden
Total 5		232							
6 Markets and Slaughterhouses—									
Market establishment	180		180		180		164-15		
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									47
(a) Establishment	216		180		180		177		Arrear increment as Sanctioned
(b) Commission									to the pound keeper vide Resolution
(c) Feeding charges	120		108		100		108-69		of Municipal Council of date 22/3/
Rewards to impounders									
Total 7		336							
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers Laddus									
Printing numbers of carriages									
Total 8									

C Statemen showing details of estimates of expenditure for the year 1941 –1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	7100		6650		6650		8852 13 0		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—1) Controlled on behalf Indian Red cross society Rs 100/-									
2) ~~Market Shed~~ Dairy clinic building Rs 240/-									
3) — " — installation of a new radio 60/-									
Decoration charges 25/-									
4) — " — Karnataka sangha — Rs 25/-									
5) ~~Other~~ Magnaers Lurli clayed Rs 75/-	500		580		390		2011 2 0		
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—							1-13-0		
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items					1200		25 8 0		
Total 13									
~~Total~~ E		25488		23041		23610		26069 1 2	

b Public Instruction—										
1 Municipal Schools —										
(a) Establishment										
Permanent— Contribution	4735		4732		4372		4372			
school										
school										
school										
Temporary—										
school										
Total (a)										
(b) Other charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten										
apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
Contributions and grants to—										
(a) Private Schools and Colleges— Sanscrit pathsala at Rs 25 pm	300		420		480		465		Arrears are paid during current year	
(Here enter names of Schools with monthly grants)										

Statement showing details of estimates of expenditure for the year 1940—1941—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds (Medical Examination Fees	90		90		90		-		
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment		4765							
Total F				5245		4945		4840	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Donation for the Construction of Srinivasa Mandiram, Bangalore a new General Hospital	5000				5000				✱ G O No R 493-3/ML 16 32-2 Dated 16 7
Free Library Chikmagalur Reading Room	250		250		250		250		an additional grant of Rs 100/- per Annum
2 Other items (to be specified)—Empress Girls Teacher	600		600		600		600		addition of Rs 150/- sanctioned in G O no
High School Teacher Moiety of income payable to Surgeon Mutt									R 3808-9/ML 19-3 dt 17-9-1918
Total C		850		850		5850		850	
H Miscellaneous—									
1 Interest on loans	5006		2369		2359		2640-96		Interest on Drainage loan included
2 Actual cost of work done for private individuals									Simple interest is to be paid in October 1941
3 Law charges	500		538		900		954-146		
4 Charitable institutions—	—					—			
(a) Home for incurable paupers—	—				-				
Establishment	-	—							
Feeding charges									

Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Compensation to Talavars Establishment	26		26		26		14 12-0		
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified) Asst charges	200		194		180		227-50		
Total 4									
5 Other items (to be specified)	-		265		-		471 12-0		
Expenditure of previous years adjusted in the current year		-			-		-	-	
Total H		5732		3392		3465		4309 5-2	
I Public Debt—									
1 Loans	8000		11243		11243	-	11243	-	For payment of I instalment of drainage loan of Rs 120000/-
2 Deposits	2000		4000		1200		9263 8-0	-	
3 Advances	800		700		700		4919 8-0		
4 Other items (to be specified)—							1301 0-0		
New extension charges (Bangalore City)									
Stock debits Transfer entry							18497-0-0		
Total 1 Public Debt		10800		15943		13143		4584	5-0
Total Expenditure		78224		87252		93274		113-49	5-4

C R Ramanatha 7/6/49
for President,
Town Municipal Council, Tiptur

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Ot	T b ld g d l d	T l l d l	T o p f dt l	F ll d t	W t t	L gt t	Sp ls t y	Sl p t	O ll t	C tta	Otl ta tob pe f l	R m k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Ir tum t f th ns ing y 19[illegible]-19[illegible]	1 Op gb l e f		6852	- -	———	———	3547	2129	———	2192	———	———	4328	2
	2 N wd m d	12000	13866	2000	-	23000	3555	3603	3000	2837	-	———	29913	
	3 T t l	12000	20718	2000	- -	23000	7102	6732	3000	5029	-	-	34241	
	4 R m					-								
	5 C ll ct	12000	13866	2000	- - -	23000	3555	3603	3000	2837	- - -	———	29913	
	6 Clos ng b l f	———	6852	- -	-	———	3547	3129	-	2192	———	———	4328	
	7 Op gb la ce f	———	8718	- -	- - -	- -	4102	3732	- -	2229	———	- - -	4328	
	8 New d mg d	9730	12000	1949	———	21732	3000	3000	- -	2300	-	———	22013	
II R ed esn t f th u t y 19[illegible]-19[illegible]	9 T t l	9730	20718	1949	- - -	21732	7102	6732	- -	5029	- -	- -	31341	
	10 R m n	- - -	-	—	--	- -	- —	--	—	—	- - —	—	—	
	11 C ll t	9730	13866	1949	-	21732	3555	3603	-	2837	—	—	22013	
	12 Cl gb l r		6852	--	—	—	3547	3129	-	2192		-	4328	

III Sanctioned estimate for the current year 1940–1941	13 Opening balance of	—	8718	—	—	—	4102	3732	—	2729	—	—	6328	—
	14 New demand	11500	12000	2000	—	23000	3000	3000	—	2300	—	—	31347	—
	15 Total	11500	20718	2000	—	23000	7102	6732	—	5029	—	—	35675	—
	16 Remission													
	17 Collection	11500	12000	2000	—	23000	3000	3000	—	2300	—	—	31347	—
	18 Closing balance of a/s	—	8718	—	—	—	4102	3732	—	2729	—	—	4328	—
IV Actual for the past year 1939–1940	19 Opening balance of a/s	—	8309	—	—	—	3737	3372	—	2610	—	—	3579	—
	20 New demand	9419	11882	1960	—	24445	2971	2971	—	2295	—	—	52510	—
	21 Total	9419	20191	1960	—	24445	6708	6343	—	4905	—	—	56089	—
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	9419	11473	1960	—	24445	2606	2611	—	2176	—	—	51761	—
	24 Closing balance of	—	8718	—	—	—	4102	3732	—	2729	—	—	4328	—

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941–1942

and that for 1940–1941

Head of account	Designation	For the year				Authority for variation
		1940–1941		1941–1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	Head Clerk	1	50/ in grade of 40 2 50	1	50/-	
"	II nd clerk	1	31/- in grade of 25-1-40	1	32/	II clerks increment falls due in 1941-42
"	IV clerk	-	-	1	20/-	
E 2 (a)	Sanitary Inspector	1	35-2 5 5-4 8)	1	87/-	
A II 2(a)	Revenue Inspector	1	35+5	1	35+10	
"	Bill Collectors	1	15+5	2	15+5 each	

C D Nachiappa 7/6/41
Vice President
Town Municipal Council,
Tuticorin
7/6/41

STATEMENT SHOWING THE LIST OF ORIGINAL WORKS TO BE TAKEN UP FOR the Year 1941-1942.

	Rs As. Ps
Original	
Tarring mandipet Road	3,000- 0- 0
Formation of park in Balarakette	1,000- 0-0
Formation of a park in Somekette bed	1,000-0-0
Horapet Circle	2,000-0-0
Mutton stalls	1,500-0-0
Bus-stand	1,700-0-0 ✓
Total	10,200-0-0
Repairs	
Repairs of oil mill road	500-0-0
Surface coating of Horapet road	500-0-0
Metalling 111 cross road in Someswara Extension	400-0-0
Road in front of pump house in Jail Extension	300-0-0
Children's corner	500-0-0
Improvement of Adikarnataka Hatti	500-0-0
Formation of Road to Chikkirayyarapalya	200-0-0
Roads in poor house colony	500-0-0
Culvert for new mandi extension	600-0-0
Formation of road by the side of Railway fencing in someswara extension	300-0-0
Formation of road behind Barline	400-0-0
Petty repairs	1,000-0-0

Head of account	Name of work	Amount of estimate	Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Grant for the year 193 —194		Remarks
					Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 1941 – 1942

Details	Name and locality of Medical Institution: Female Dispensary				Maternity Hospital																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
pay of Compounder				140																				
pay of water man				86																				
pay of ward Attendant				96						—	—	—	—	—	—					—	—	—		
TA to Sub Asst Surgeon				78-0																				
TA to Midwife				28-0														—	—	—	—	—	—	—
pay of Midwife	—			80											—	—	—				—	—	—	—
Country Medicines				33				—	—	—		—												
Bedding & Clothing				30																				
Furniture				30																				
Total				~~485~~ 455																				
pay of ward Attendant				-				108		—	—	—	—	—	—		—	—	—		—	—	—	
Thotis								48	—		—				—	—								
Dhobi								60	252 ✓						—									
Cook								56																
Midwives								328																
Fixed Contingent								500																
Midwifery articles								3																
Total								1083																

Medical Officer

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(a)	Chief Officer	1	100 — 0 — 0	100-0-0	1200	
"	Head Clerk	1	40 2 50	50-0-0	600	
"	II Do Clerk	1	25 1-30 1-40	30-0-0	360	
"	III Do Clerk	1	20-1-25	20-0-0	240	
"	Office Peons	2	11/- each	22-0-0	264	
A II 1(a)	Octroi Munshi	1	30/- last year	30-0-0	360	
	Octroi Peons	2	10/- each	20-0-0	240	
A II 2(a)	I & II Do Toll Collector	2	one on Rs 35/- one on Rs 15/-	50-0-0	600	
	Revenue Inspector	1		35-0-0	420	
	III Do — " —	1	on Rs 25+30	26-0-0	312	
	Mohalladar Peons	2	on Rs 10/- each	20-0-0	240	
E 7(b)	Pound Keeper	1	on Rs 15 1 20	15-0-0	180	
E 3 4(1)	Vaccinator	1	Rs 30/-	30-0-0	360	
E 2(a)	Sanitary Inspector	1	35-2 55-4-87	87-0-0	1044 ✓	
— " —	Daffedars	2	on Rs 14/- each	28-0-0	336 ✓	
— —	Peons	5	on Rs 10/ each	50-0-0	600 ✓	
— " —	Scavengers	6	on Rs 11/- "	66-0-0	792 ✓	
— —	— "	13	on Rs 10/- "	130-0-0	1560 ✓	
— —	Sweepers	4	on Rs 11/- "	44-00	528 ✓	
— —	— " —	6	on Rs 10-8-0 "	63-0-0	756 ✓	
— —	— " —	41	on Rs 10/- each	410 0 0	4920	

10 36

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Toll Establishment			
T 3 (a)	Toll Inspector	1	22-8-0	22-8-0	270	
	Toll Peons	10	on Rs 11 each	66-0-0	792	
	— 11 —	5	on Rs 10 each	50-0-0	600	
	— 1 —	4	Rs 3-1-4	12-0-0	144	
			Garden Establishment			
E 9	Gardener	1	11-0-0	11-0-0	132	
			Ferry Establishment			
A I 27	Driver	1	27-8-0	27-8-0	330	
	Cleaner	1	17-8-0	17-8-0	210	
			Market Establishment			
E 6	Market Sergeant	1	15-0-0	15-0-0	180	

WD 02487—GPB—1 000 books f 28pp e h—18 4 39

No H C H
Circl 41-42

Office of the President,
Town Municipal Council,
Tumkur, dated, 7th June 194

From

The President,
Town Municipal Council, Tumkur

To

The Deputy Commissioner,
Tumkur District, Tumkur

Sir,

With reference to your office No R per y 30/41-42 dated, 3rd July 1941 regarding the Cash balance on xxxxx 30-6-41 at the credit of this Municipality I have the honour to state that actual cash balance as per Treasury and Bank pass books, as stood at the end of 30th June40 is Rs 17,159-13-8 as noted in the*margin

As per bank pass book Rs	16,524-15-4
As per Treasury pass book	634-14-4
	17,159-13-8

OFFICE OF THE DEPUTY COMMISSIONER A6 7 JUL 1941 TUMKUR DIST TUMKUR

I have the honour to be,
Sir,
Your most obedient servant,

President,
Town Municipal Council, Tumkur

RECEIPTS.-

A (1) (a) The Octroi detective sanctioned in the current year's Budget was not appointed since the Council wanted to know the difference it would ~~made~~ make or the Octroi income It is now evident that the appointment of detectives is advantageous Hence the Council in its ~~resolution dated~~ meeting on 12-5-41 has resolved to appoint two detectives during the budget year A statement showing the increased income during the 6 months of 39-40 when Octroi detectives were employed over that of the income of the corresponding months in 38-39 and 40-41 is noted in the margin

	38-39	39-40	40-41
November	499- 5- 2	705- 7- 2	593- 5 -7
December	621- 3- 2	984-15- 8	670- 0-11
January	643-10- 6	827- 4-10	827- 9- 4
February	644- 6-11	882-11- 6	731-13- 5
March	647- 6- 4	1108-12- 1	945-15- 3
April	612- 8- 0	819- 7- 4	748- 0- 1
Total	3,688- 8- 1	5,379- 4- 7	4,516-12-7

Increase over that of 38-39 = 1,690-12- 6
do 40-41 = 862- 8- 0
2,553- 4- 6

Increase for full year is taken as 2700/-,

The sale sales up to end May 1941 = 8358 7 7 ~~has to increase by 2000/- during budget year~~

(b) The Stock of articles on which Octroi was newly levied is getting exhausted with the Merchants Hence more duty is likely to be derived on them for e two reasons, an income of Rs 12,000/- nticipated in the Budget year

1.A

A2 A6 A7 A9(a) A10 The actual realisation ~~made~~ under these heads up to end of May is

A2	A6	A7	A9(a)-	A10
11339	2876	2873	1851	7934

and as in previous years a sum of Rs 6000/- can be reasonably expected to be realised in June The total will be in excess of what we have anticipated in the budget of figures The increase is due to improvement in collections

2 A 5 Due to prevalance of Plague for 5 months in the current year, the expected income was not realised Since actuals in 39-40 was Rs 24,445/- an income of Rs 23,000/- at least is anticipated in the Budget year

3 C (1) The work of improvement of Market at a cost of about Rs 4000/- is just completed, thus we have 15 more Shops to let Thus an additional rent of Rs 60/- per month ~~of~~ or 720/- per year is expected Hence the anticipated Revenue of Rs 2,000/- in the Budget year

4 C (2) Sale of Lands We have 10 sites to be disposed off in the Jail Extension, and 3 more Mandi sites in New Mandi Extension From which anticipated Revenue of Rs 12,000/- be reasonably expected

5 C (6) We have sold the sardy fee collection for Rs ~~1025/-~~ 1250/- for 41-42 The average income from Market fee is Rs 70/- per month or 840/- per year Slaughter

Slaughter House fee 386/-

Rs	1,250/-
Rs	840/-
Rs	386/-
Rs	2,476/-

(The Revised figure of Rs 1,502/- was put before the collections of arrears which were received during May were taken to account)

EXPENDITURE

6 A I 2 (a) The Council in its meeting on 22-3-41 has resolved to appoint a ~~Vide~~ Clerk on Rs 20/- per month It has futher resolved on 12-5-41 to appoint two orderlys for President, and one for ~~Vice~~ President, and one for Chief Officer thus the scale would be as follows -

One Chief Officer	125/-
One Head Clerk in grade 40-2-50	50/-
One II clerk in grade 25-1-40	32/-
One III Clerk in grade 20-1-25	20/-
One IV Clerk 20/-	20/-
2 peons on Rs 11/-each	22/-
4 Peons on Rs 10/-each	40/-
Total	309/-

The cost per year will be Rs 3,708/- on providing for transfer of hands etc , a sum of Rs 3,756/- is provided in ~~xxxxx xfxxxxx3,756/xxxxxxxxxx~~ the Budget year

7 A ** 2 (a) The appointment of the Senior Bill Collector as Revenue Inspector is proposed to be continued during the Budget year as per Resolution of Municipal Council dated, 12-5-41 and in his place a bill collector on a smaller pay of Rs 15+5 is proposed

proposed to be appointed And further ar additional bill collector or a pay of Rs 15+5 is proposed to appoint as per Resolution of the Municipal Council meeting of 12-5-41 Thus the scale per month would be as follows -

Permanent

One Bill collector on Rs	30+5 -	35/-
One Bill collector on Rs	15+5 -	20/-
2 Peons on Rs 10/- each		20/-
	Total	75/-

Temporary

One Revenue Inspector on Rs	35+10-	45/-
One Bill Collector on Rs	15+5	20/-
2 Peons on Rs 10 each		20/-
	Total	85/-

Total Rs 160/- per month or Rs 1,920/- per year 1,920/-

Adding to it leave allowance 192/-

Total 2,112/-

Thus a sum of Rs 2,112/- is provided

---oooOOOooo---

C D Muthanna
18/6/4

To President,
Town Municipal Council,
Tumkur

ತೀ 12-5-41 ನೇ ಸಾಲಿನ ಆಡಳಿತ ಕಮಿಟಿಯ ನಿರ್ಣಯದಂತೆ ಪ್ರಸ್ತಾವಿಸಿರುವ
ಬಜೆಟ್ ಪತ್ರಿಕೆಯನ್ನು ಅನುಮೋದಿಸಲಾಗಿದೆ ಎಂದು ಸಭೆಯಲ್ಲಿ ತಿಳಿಸಿದೆ.

Present 13 Absent 7

1941-42 ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟಿನ

The Resolution of the managing committee dated 12-5-41 The Budget as proposed be Sanctioned

} Sanctioned

"Extract"

Sd/- K Rangadenagar
President
12-5-41

C N Muthappa
for President 29/5/41
Town Municipal Council
Tumkur

cm

Statement showing the financial condition of the Tumkur Town Municipal Council for the year

No	Particulars	Amount
	Opening Balance	24,237-0-0
2	Receipts -	
	(1) Normal	81,714-0-0
	(2) Special -	
	(i) Sale of Lands	12,000-0-0
	(ii) Town Improvement works	
	(iii) Public Debt head	4,500-0-0
	(iv) Interest on Investments	60-0-0
	Total	98,274-0-0
	Total receipts including opening blance	1,22,511-0-0
	Expenditure -	
	1 Normal	64,524-0-0
	2 Special -	
	(i) Public works carried out by Public Works Department and Sanitary Engineering Department	
	(ii) Public works Optional	15,900-0-0
	(iii) Compensation	2,000-0-0
	(iv) Town improvement works	
	(v) Public Debt Heads	10,800-0-0
	(vi) Construction of a new general Hospital	5,000- 0-0
	Total	98,224-0-0
	Closing Balance	24,287-0-0

President,
Town Municipal Council,
Tumkur

Statement showing the details of Investments of Tumkur Town Municipal Council for the year 41-42

Items	Opening balance for the current year	Revised estimate for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year
Service heads	22,017- 7- 5	83,925- 0- 0	1,05,942- 7	71,607- 0- 0	34,335 - 7- 5
Debt heads	1,268-14- 7	4,578- 0- 0	5,846-14- 7	15,945- 0- 0	10,098- 1- 5
Total cash balance	23,286- 6- 0	88,503- 0- 0	1,11,789- 6	87,552- 0- 0	24,237- 6- 0
Details of debt heads:					
1 Loans	11,244-11- 0		11,244-11- 0	11,245- 0- 0	0-0-0
2 Deposits	3,857- 2- 0	3495- 0- 0	7,352- 2- 0	4,000- 0- 0	3,352- 2- 0
3 Imprest	50- 0- 0		50- 0- 0		50- 0- 0
4 Advance	13,041- 2- 6	1,083- 0- 0	11,958- 2- 6	700- 0- 0	12,258- 2- 6
5 Stock and suspense	477-12- 8		477-12- 8		477-12- 8
6 Sinking fund					
7 Public Improvement	-263-15- 3		-263-15- 3		-263-15-
8 Drinking water wells					
9 Railway cess					
10 Investments					
11 Other Items					
	1,268-14- 7	4,578- 0- 0	5,846-14- 7	15,945- 0- 0	10,0

President,
Town Municipal Council. Tumkur

Statement showing the details of investments of Tumkur Town Municipality on 1st July 1941 of the year budget relates

	Details of investments	Surplus cost	Sinking fund	Railway cost	Other terms to be specified
1	In Mysore Bank				
2	In Government savings bank				
3	In Government of India Security				
4	In Government of Mysore Securityes				
5	Other investments				

President,
Town Municipal Council,
Tumkur

Statement showing the amount of contribution due by the Tumkur Town Municipality during the year 1941-42

	Particulars	Amount
1	Grant-in-aid to Sanskrit patasala	300- 0- 0
2	do to Methodist Mission School	— — —
3	do to Unani Dispensary, Mandipet	240- 0- 0
4	do do Horapet	240- 0- 0
5	do to Ayurvedic Dispensary	240- 0- 0
6	Pensionery contribution of the Municipal staff	900- 0- 0
7	Contribution towards the repairs of state fund roads lying within the municipal limits etc ,	
8	Mainterance charges of Local Fund Dispensaries	455- 0- 0
9	Medical examination fee	90- 0- 0
10	Contribution towards medical department do towards repairs of Female Dispensary and Maternity Hospital	1083- 0- 0
11	Contribution to veterinary department	100- 0- 0
12	do vaccine lymph	125- 0- 0
13	Audit charges	200- 0- 0
14	Contribution towards district Library, Tumkur	250- 0- 0
15	do towards Empress Girls High School, Tumkur,	600- 0- 0
16	Contribution towards Town Elementary Education Fund, Tumkur	4735- 0- 0
17	do to Red cross Society	100- 0- 0
18	do towards repairs of Hirehally-Aydala road	
19	do do mainterance charges of Aydala tank	
20	do do Ante-retal and children's Clinic, Tumkur	240- 0- 0
	Contributiontowards water sup ly Department	7,100- 0- 0
	Donation to the construction of new general hospital	5000- 0- 0
	Total	21998- 0- 0

President,
Town Municipal Council,
Tumkur.

Statement showing the value of securities held by the Tumkur Town Municipal Council During the Year

Description of securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Yield while securities are held	Amount realisable	Loss or gain	Remarks
NIL									

President,
Municipal Council,
Tumkur

Statement showing the loans ~~roused~~ raised and remained undischarged by la[illegible]ur Town Municipal Council as is stood on 1st July 41 of the ye r to w[illegible]ch the Budg[illegible]re

No	Particulars of Loan	purpose for which the loan was raised	Amount of original loan	Discharge up to d te	Balance to be discharged in ore annual instalment
1	From Government	~~for discharge of open drainage loan~~ Loan for drainage works	1,20000	----------	----------1,20000
2	Or Debenture of Public				———
	From other bodies to be specified	———	———		———
	From other sources to be specified	———	———		———
	Total Rs		1,20000		1,20000

[illegible]dert,
[illegible]our [illegible] Council, [illegible]ur
um

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section *III*

File No 39-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 22nd August 1941

Signed by Mr. A. Arunachalam

Read— Letter No R Per 4 30/41 42 Dated the 15th July 1941 from the Deputy Commr Tumkur Dt forwarding with his remarks the budget estimates of the Tumkur Town Mulgi for the year 1941 42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

	R.
Octroi	12 000
Taxes on buildings & lands	13 866
Tax on vehicles & animals	2 000
Tolls & fees	23 000
Vehicle Tax	3 555
Rating Tax	3 603
Conservancy Cesses	3 000
Shop Tax	2 837
Conservancy Charges	8 000
Sale of buildings & lands	2 000
Rent of lands	12,000
Sale of manure	1 800
Rent from Market & Slaughter Houses	2 500
Fees for Inspection of Milk	1 500
Income	3 000

1) The actual cash balance in the treasury on 1 7 41 was Rs 17,160

2) The total anticipated income of Rs 98 274 during the yr 1941 42, the principal heads thereof being as noted in the margin.

3) The receipts side of the budget is approved with the following modification for reasons noted against each item.

Order thereon—No 1812-13 Recorded with the following observations—

9 5 41

Budget Head	Amt expected by the Mtee Rs	Approved by Govt Rs	Remarks
A1 Octroi	12 000/-	11 500/-	As per Sanctioned Estimates for the yr 40-41
A8 Conservancy Cesses	3000/-	———	Deleted, pending sanction of Govt
C6 Income from Markets Slaughter houses	3,000/-	2 500/-	as recommended by the DC

*) The Mtee has provided for a total Expenditure of Rs 98 224 during the yr 1941-42 The under mentioned modifications are made for reasons noted against each item

Budget Head	proposed by the Mtee Rs	Sanctioned by Govt Rs	Remarks
A 2 Salary of Establishment (Permanent)	3756/-	3588/-	Pending sanction of Govt for the appointment of a Clerk & 3 orderlies
Furniture	150/-	Deleted	as recommended by the DC
Lorry Establ	594/-	570/-	—do—
Petrol &c	1800/-	~~List of Enclosures~~ 1.700/-	—do—
Purchase of books	20/-	5/-	
Postal & Telegram Charges	25/-	15/-	
Printing Charges	150/-	75/-	
11 Octroi (Permanent)	660/-	600/-	as recommended by the DC
2 (a) Establishment	990/-	1032/-	
(b) - Temporary	1122/-	1020	
Conservancy & Sanitation	10 848/-	10 536/-	
(c) Other Charges	1104	850/-	Copied by. Examined by
9 Plague & other charges	500	220/-	
15 Maintenance of Public Gardens	232	192	
17 C Feeding charges	120	100	

WD 08 —GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

Rs

10 Years of Schedule I Is (H to Building

50 f

Sanction to be obtained before the estimates -

~~1(a) Permanent Contributions 4735-~~ ~~4375/~~ ~~according to the Sanction~~ estimates

5) The actual figs of the budget, as approved will therefore be as hereunder!

(cash in the treasury) Rs

Opening balance Rs ~~24,237~~ 17160

Receipts a) Normal 77114

b) Special 17160 94,274

Total Rs ~~118,511~~ 111,434

Expenditure a) Normal 73 229

b) Special 23 000 Rs 96,229

15,205

Closing balance Rs ~~22,282~~

6) According to these estimates the normal Expenditure would be within the normal income, but the Closing balance falls far below the prescribed minimum & effective steps should be taken to improve the financial condition of the Treasury. The Govt would do well to consider the advisability of levying Separate sanction should be

license fees on fuel deposits by framing the required bylaws in this behalf

WD 0186—C E—1 000 6 9 34

Obtained before the calculation of the increased provisions under the several heads of Expenditure of for the Continuance of the temporary establishments

8) The arrears of Revenue & other taxes amount to Rs 20 048 The DC Tumkur Dt is requested to see that every effort is made to reduce them by adopting Coercive measures against the defaulters Concerned

7) The instalment of loan with interest & the Contributions due to the several Depts of Govt & Institutions should be promptly paid as provided in the budget & they should not allowed to fall into Arrears

HW 27/9/41
Secy to Govt
Law Dept
for Rev

The DC Tumkur Dt
Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No. R per Y 30/41-42 dated the 15th July 1941 from the Deputy Commissioner, Tumkur District, forwarding with his remarks, the budget estimates of the Tumkur Town Municipality for the year 1941-42

Order thereon No

Dated, Bangalore, the July 1941.

Recorded with the following observations:-

1 The actual cash balance in the Treasury on 1st July 1941 was Rs 17,160/-

2 The Municipal Council anticipates an income of Rs 98,274/- during the year 1941-42, the principal heads thereof being as noted in the margin

		Rs
A 1	Octroi	12,000
2	Taxes on buildings and lands	13,866
3.	Taxes on vehicles and animals	2,000
5	Tolls and ferries	23,000
6	Water tax	3,555
7	Lighting tax	3,603
8	Conservancy cesses	3,000
9	(a) Shop tax	2,837
10	Water connection charges	8,000
C 1	Rent of buildings and lands	2,000
2	Sale of lands	12,000
3	Sale of manure	1,800
C 6	Income from markets and Slaughter houses)	3,000
F 2	Deposits	1,500
3	Advances	3,000

3. The receipts side of the budget is - approved with the following modifications for reasons noted against each item

Budget head		Anticipated by the Municipal Council	Approved by Government	Remarks
A1	Octroi	Rs 12,000/-	Rs.11,500/-	As per sanctioned estimates for the year 1940-41
A8	Conservancy Cesses	3,000/-	—	Deleted pending sanction of Government
C6	Income from markets and Slaughter houses	3,000/-	2,500/-	As recommended by the Deputy Commissioner

4 The Municipal Council has provided for a total expenditure

should be taken to improve the financial condition of the municipality The Municipal Council would do well to consider the advisability of levying license fees on fuel depots etc by framing the required by-laws in this behalf

7 Separate sanction should be obtained before the utilisation of the increased provisions under the several heads of expenditure and for the continuance of the temporary establishments

8. The arrears of Mohatarfa and other taxes amount to Rs 20,048/-. The Deputy Commissioner, Tumkur District, is requested to see that every effort is made to reduce them by adopting co-ercive measures against the defaulters concerne

9 The instalment of loan with interest and the contributions due to the several departments of Government and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears

for Secretary to Government,
Law Department

To
The Deputy Commissioner Tumkur District, Tumkur.
" Comptroller in Mysore, Bangalore.

Mk/7